

Lake Champlain Basin Program - FY2018 Budget Highlights

Key Functions	Cost
VT Coordination	\$ 160,000
NY Coordination	\$ 195,850
Resource Room	\$ 190,000

Heritage area tasks

Local Heritage Grants	\$ 36,000
Interpretive Theme Grants	\$ 36,000
Quebec Regional Stakeholder Coordination	\$ 2,200
Wayside Exhibit Program Continuation	\$ 10,000
Annual International Heritage Summit	\$ 7,620
Internship and Support for Historical Visitor Interpretation	\$ 26,000
Collections Grants	\$ 33,000
Support for the Spitfire and the 250th Anniversary of the American Revolution	\$ 500
Lois McClure Year of the Salmon Tour	\$ 48,000
Total	\$ 199,320

Education and outreach tasks

E&O Grant Programs (Annual EO local grants, Professional Development, Enhanced Outreach Grants, Boots-n-Bugs)	\$ 391,333
Outreach Evaluation Workshop for Outreach Partners	\$ 6,200
Bioengineering Training and Demonstration Projects on Priority Assessed Shoreland Sites	\$ 60,000
Video Distribution	\$ 30,000
Seal the deal: Use alternatives to coal-tar-based pavement sealants	\$ 12,000
Video Production	\$ 24,000
High School Watershed Steward Certification Program	\$ 48,000
Public Awareness and Engagement Survey	\$ 120,000
Lake Champlain Education and Outreach Stewards	\$ 60,000
Road sign indication of Missisquoi Bay/Lake Champlain Basin limits	\$ 13,400
Community Sailing Center Floating Gallery Submission	\$ 9,000
Artist in Residence	\$ 24,000
Total	\$ 797,933

Technical tasks

Local Implementation Grants - Pollution Prevention, AIS Spread Prevention, Organizational Capacity Building	\$ 530,000
Lake Champlain Boat Launch Steward Program 2018	\$ 155,000
Lake Champlain Long-Term Water Quality and Biological Monitoring	\$ 590,000
Monitoring Cyanobacteria in Lake Champlain	\$ 77,675
Water Chestnut Management Partnership - Lake Champlain Basin	\$ 90,000
LCBP Enhanced Grant Awards for Pollution Prevention	\$ 780,000
Aquatic Invasive Species Rapid Response Fund	\$ 75,000

Continued on next page...

Technical tasks continued

Dam Removal in the Lake Champlain Basin	\$ 210,700
Implementation of Whole Farm Nutrient Management to Reduce Phosphorus Loading and Improve Farm Viability in the Lake Champlain Basin	\$ 157,075
Evaluating floodplain potential for sediment and nutrient retention: Development of a framework to assist in Lake Champlain Basin planning	\$ 168,076
Designing a Treatment Train to Reduce Phosphorus Loading to St. Albans Bay	\$ 139,000
NY Lake Champlain Basin Agronomy Support and Agriculture BMP Implementation	\$ 156,000
Total	\$ 3,128,526

Technical tasks for FY2018 TMDL implementation funds

Green Stormwater Infrastructure Grants	\$ 1,325,000
Municipal Stormwater Assessment Grants	\$ 250,000
Wastewater Treatment Facility Optimization Grants	\$ 130,000
RCPP Wetland Restoration Implementation Initiative	\$ 775,000
Agricultural BMP Challenge Program	\$ 250,000
CREP/NRCS Agricultural Engineering Practice Grants	\$ 722,000
Trees for Streams Vermont	\$ 158,000
Quantifying Phosphorus Retention in Restored Riparian Wetlands of the Lake Champlain Basin	\$ 115,000
Basin-Wide Implementation of a Farm Phosphorus Management Optimization and Tracking Tool	\$ 175,000
Saint Albans Public-Private Partnership Stormwater Demonstration Project	\$ 100,000
Total	\$ 4,000,000